



PITTWATER HIGH SCHOOL PARENTS AND CITIZENS ASSOCIATION

ANNUAL REPORT 2014



**Thank you to all P&C supporters for your contributions
P&C staff for your effort and excellent work and our
volunteers for your donation of time, all in support of
our school community!**

2014 was a year of continued P&C business operation to build up funds for future projects. After the contributions of over \$100,000 to the school community (amongst others funding of the school fence) during 2013, cash assets available for projects were at a low. See our Treasurer, John Mellon's report below.

A new **P&C executive** had to learn fast and get their hands dirty to deal with the many intricacies of running the association.

The **Canteen and Uniform Shop's** team has gone from strength to strength during the year. We welcomed **new staff and volunteers** at the Canteen and the Uniform Shop who

were able to continue to provide the excellent quality and efficiency the school community has enjoyed to over the years.

2015 OUTLOOK: High on the wish list is to install a functioning **Canteen and Uniform Shop Committee**. This committee would investigate a number of improvements including an **online component** to the Uniform Shop and possibly the Canteen.

There is also the hope that the P&C can expand into **more fundraising activities**. The **Music Program** is showing us the way with their campaign to raise funds for next year's China Tour.

Hubert van Mierlo, P&C President

FINANCIAL PERFORMANCE

PERFORMANCE	2014	2013
PARENT CONTRIBUTIONS + DONATIONS	\$26,918	\$24,875
CANTEEN AND UNIFORM SHOP	\$33,636	(\$14,167)
BAND PROGRAM	(\$4,003)	(\$5,837)
P&C ADMINISTRATION	(\$5,886)	(\$7,465)
NET RESULT	\$50,664	(\$2,593)
DONATIONS TO SCHOOL COMMUNITY (including assets)	\$29,950	\$108,365

During 2014 the P&C contributed \$30,000 to the school community. \$12,752 was donated towards school grounds maintenance, \$500 for the Sailing Program, a \$15,000 investment for student lockers and \$2,500 for a euphonium for the band program.

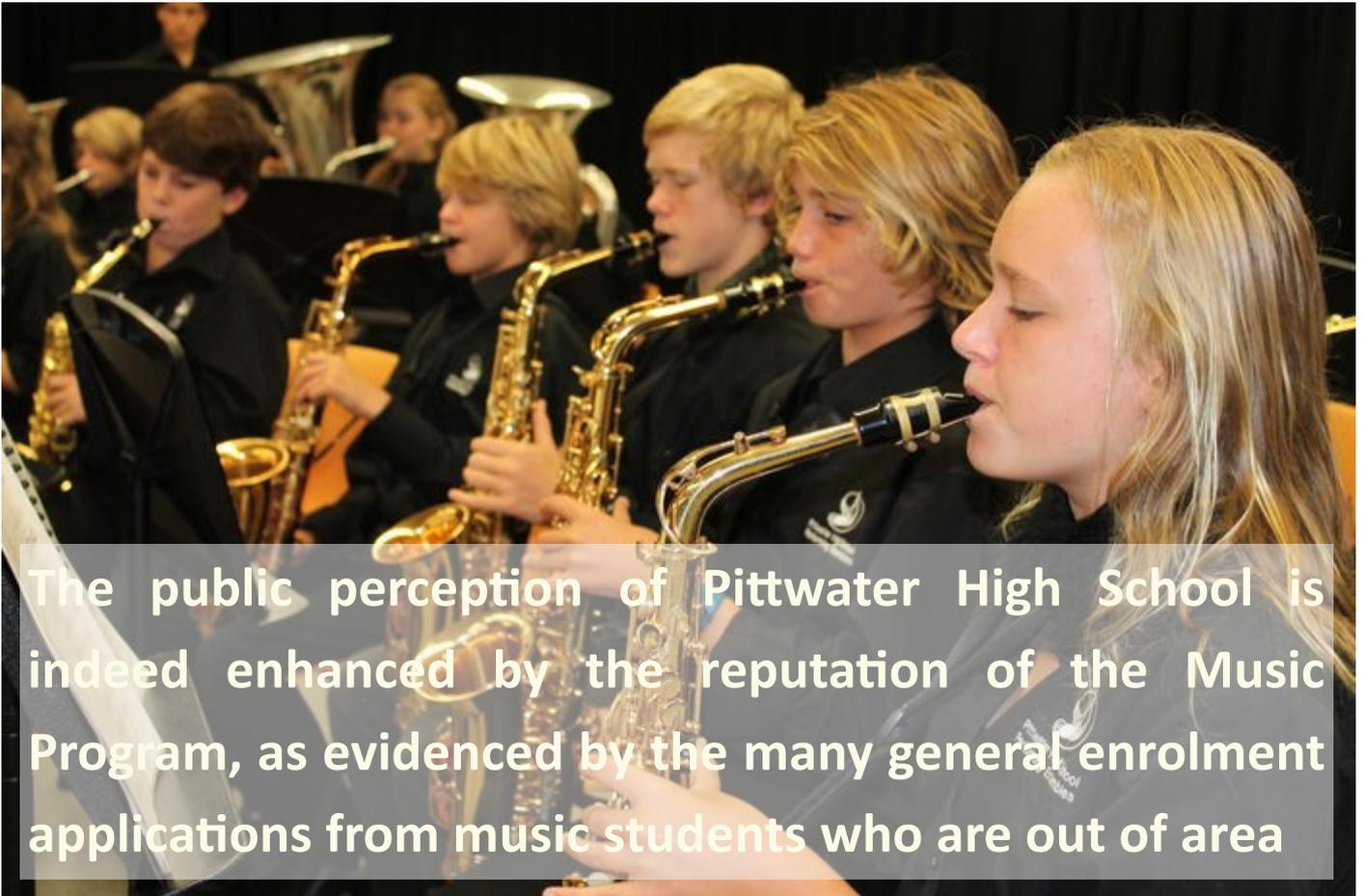
The Canteen and Uniform Shop made around \$33,000 profit. However, the true performance of the Uniform Shop cannot be determined from our accounts because stocktakes were not recorded in the past. At the end of 2014 stock was valued at \$54,000.

The Music Program made a loss of \$4,000, a small improvement from 2013. P&C administration costs were reduced, through cost saving measures.

2015 OUTLOOK: We will be in a position to make some larger donations. The P&C might look into cost savings and efficiency improvements with the introduction of systems and reduction of Uniform Shop stock.

ASSETS	2014	2013
CASH ASSETS	\$165,401	\$108,549
OTHER ASSETS	\$25,892	\$10,249
TOTAL ASSETS	\$174,095	\$118,798
LIABILITIES	(\$56,414)	(\$14,498)
NET ASSETS	\$134,879	\$104,300

MUSIC PROGRAM



The public perception of Pittwater High School is indeed enhanced by the reputation of the Music Program, as evidenced by the many general enrolment applications from music students who are out of area

The Pittwater High School Music Program continues to expand in terms of numbers and in its involvement in the Peninsula Community of Schools.

The **Concert Band**, **Symphony Orchestra** and **Junior Strings Orchestra** have grown in size with 43 new members joining Year 7 in 2015.

The Music Program's fees cover the conductors' fees only. All other running costs (instrument and music purchases, entrance fees for competitions etc.) are covered through fund-raising.

Plans for 2015 include new **fundraising opportunities** such as the sale of refreshments at all ensemble concerts.

In 2014 the **Northern Beaches Instrumental Festival** was added to the performance calendar. This event has been a great boost to our cultural contribution to the community.

In addition, during 2014 our sphere of influence expanded with our presence at the **Pittwater Food Festival**, selling parking tickets at the Pittwater High School carpark.

Our **China Band Tour for 2016** has its own fund-raising agenda and the new event that was recently organised, the Moonlight Cinema, is shaping into another success, both financially and communally.

Valerie Mavridis, President Music Program